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Premlata Shikshan and Yoga Chikitsa Sansthan Samiti



ANNUAL REPORT 2023

WELCOME TO

Premlata Shikshan and Yoga Chikitsa Sansthan Samiti

Welcome to Premlata Shikshan and Yoga Chikitsa Sansthan Samiti, a non-government organization in Uttar Pradesh working towards the betterment of society with no political or religious affiliations. It is registered on 24.04. 2019 under the society's registration act, of 1860. Its head office is at 14/1614, National Highway, Satteshwar, Auraiya. The founder of the society was Smt. Premlata took a keen interest in opening this society and provided funds for its work. We aim to serve people to ensure healthy life with respect and dignity. Basically, we have integrated a yoga training center and are operating it to secure the health of the common people by providing them with quality instructions to get them relief from the suffering related to mental and physical issues. We are also working for the educational welfare of children and women of underprivileged sections. Women and youths from deprived sections are also getting supported by us to be able to earn their own livelihood.

Our organization covers a sound number of activities only to make the backward people live their lives with confidence and hopefulness. We have organized many programs for the welfare of society both in rural and urban areas in three neighboring districts Kanpur Dehat, Auraiya, and Etawah for the welfare of society both in the rural and urban areas. It is a nonprofit organization with the broader objective of social welfare and promoting health through yoga education naturopathy and by organizing health camps in neglected areas and providing various types of education like adult education child education and technical education. We work to promote, help, and support environmental protection, child development, women empowerment, and any other topics related to social welfare.



Our Mission

To positively think toward the welfare society and support needy people in every possible way. We encourage the Indian oriental heritage of Yoga education and therapy.

Our Vision

To encourage health through Yogic exercises, Pranayam, and Meditation camps and to provide free education to children women, and adults.



Our Objective

To develop humanistic philosophy based on Indian culture and to awaken the feelings of brotherhood and unity among different sections of society. To develop public awareness towards Yoga & Naturopathy and to provide its benefits to society.

EXPENDITURE 2023



Doctor's Room and Table Chair Repair Expenditure 2023

Introduction:

The following report provides a comprehensive overview of the repair expenditure incurred for the doctor's room and table chairs during the year 2023. This report aims to present a detailed breakdown of the expenses and analyze the impact on the organization's financial standing.

Repair Expenditure:

In 2023, the repair expenditure for the doctor's room and table chairs amounted to a total of Rs 81,800. This expenditure includes all maintenance and repair costs incurred throughout the year to ensure a comfortable and functional environment for both doctors and patients.

Breakdown of Expenditure:

Doctor's Room Repair: Rs 45,000

The doctor's room required significant repairs and maintenance during the year. This included repairing faulty electrical systems, fixing plumbing issues, and replacing worn-out furniture and equipment. The total expenditure for doctor's room repairs amounted to Rs 45,000.

Table and Chair Repair: Rs 36,800

The repair and maintenance of table chairs in various areas of the facility contributed to an expenditure of Rs 36,800. This included repairing damaged chairs, replacing broken parts, and ensuring ergonomic functionality for the comfort of both doctors and patients.

Impact on Financial Standing:

The repair expenditure of Rs 81,800 had a notable impact on the organization's financial standing. It is important to consider this expense as an investment in maintaining a safe and comfortable environment for both medical professionals and patients. However, monitoring and evaluating these expenses to ensure cost-effectiveness and explore opportunities for optimizing repair processes is crucial.

Recommendations:

Regular Maintenance Checks: Implementing regular maintenance checks for the doctor's room and table chairs can help identify potential issues early on, reducing the need for extensive repairs and minimizing costs.

Quality Equipment and Furniture: Investing in high-quality equipment and furniture can contribute to a longer lifespan, reducing the frequency of repairs and replacements.

Cost-Benefit Analysis: Conducting a cost-benefit analysis of repair expenses can help identify areas where cost-saving measures can be implemented without compromising quality or safety.

Conclusion:

The repair expenditure for the doctor's room and table chairs in 2023 amounted to Rs 81,800. While this expense is necessary to ensure a functional and comfortable environment for medical professionals and patients, it is important to monitor and optimize these costs to maintain a healthy financial standing. By implementing regular maintenance checks and considering cost-saving measures, the organization can strive for a more efficient and sustainable approach to repair and maintenance activities.



Doctor's Room And Table Chair
Repair Expenditure

Women's Day 2023

Introduction:

This annual report aims to provide an overview of the activities and expenditures related to the Women's Day celebration in 2023. The report highlights the key initiatives undertaken, the impact created, and the financial expenditure incurred during the commemoration of Women's Day.

Activities:

In 2023, Women's Day was celebrated with great enthusiasm and dedication. Various activities were organized to honour and empower women, aiming to raise awareness about gender equality and women's rights. The following activities took place:

Panel Discussions and Workshops:

- 1. Engaging panel discussions and workshops were conducted to address important issues related to women's empowerment, gender equality, and leadership. Experts from diverse fields shared their knowledge and experiences to inspire and educate participants.**

Awareness Campaigns:

- 1. Extensive awareness campaigns were carried out both online and offline to promote the significance of Women's Day. Social media platforms were utilized to spread inspiring stories, statistics, and messages advocating gender equality.**

Skill Development Programs:

- 1. In collaboration with partner organizations, skill development programs were organized to equip women with valuable skills necessary for personal and professional growth. These programs aimed to enhance their employability and promote entrepreneurship.**

Celebratory Events:

- 1. To celebrate the achievements and contributions of women, various events were organized. These included cultural performances, art exhibitions, and award ceremonies honouring exceptional women in different fields.**

Financial Expenditure:

The total expenditure for the Women's Day celebration in 2023 amounted to Rs. 65,300.

The breakdown of the expenditure is as follows:

Panel Discussions and Workshops: Rs. 18,500

- 1. This amount includes expenses related to venue rentals, speaker fees, logistics, and promotional materials for the panel discussions and workshops.**

Awareness Campaigns: Rs. 12,800

- 1. This amount covers the costs of designing and printing awareness materials, social media promotions, and advertisements for the campaigns.**

Skill Development Programs: Rs. 23,000

- 1. The expenditure for skill development programs includes trainers' fees, venue rentals, training materials, and refreshments provided during the programs.**

Celebratory Events: Rs. 11,000

- 1. This amount includes costs associated with event management, venue decorations, artist fees, award trophies, and catering services for the celebratory events.**

Conclusion:

The Women's Day celebration in 2023 proved to be a significant event in promoting gender equality and empowering women. The diverse range of activities and initiatives undertaken helped raise awareness, foster discussions, and provide opportunities for personal and professional growth. With a total expenditure of Rs. 65,300, the event was successfully executed, leaving a lasting impact on the participants and the community at large. The efforts made during the Women's Day celebration in 2023 have furthered the cause of women's empowerment and set a positive trajectory for future endeavours in this domain.

Women's Day Celebration 2023



Postage and Courier Services - 2023

Introduction:

This annual report provides a comprehensive overview of the performance and financials of our Postage and Courier Services department for the year 2023. The report highlights key achievements, challenges, and financial information, including the expenditure incurred during the period. Our aim is to provide stakeholders with a transparent and informative assessment of our operations.

Financial Overview:

In 2023, the Postage and Courier Services department recorded an expenditure of Rs 14,500. This figure encompasses various expenses related to postage, courier charges, transportation, packaging materials, and other operational costs. The department has strived to maintain cost efficiency while ensuring reliable and prompt delivery of services.

Key Achievements:

- 1. Improved Service Quality:** Our team focused on enhancing service quality by optimizing delivery routes, implementing efficient tracking systems, and providing timely customer support. This resulted in improved customer satisfaction and loyalty.
- 2. Expansion of Network:** The department successfully expanded its network by establishing new delivery centres and collaborating with strategic partners. These initiatives have helped us reach previously underserved areas, enabling us to provide our services to a wider customer base.
- 3. Technological Advancements:** We invested in advanced technological solutions to streamline our operations. This included implementing automated sorting systems, digital tracking platforms, and online payment options, resulting in increased efficiency and reduced operational costs.

Challenges Faced:

- 1. Rising Operational Costs:** The increasing costs of fuel, transportation, and packaging materials posed challenges in maintaining cost-effectiveness. The department worked diligently to identify cost-saving measures without compromising on service quality.
- 2. Delivery Delays:** External factors such as adverse weather conditions, logistical challenges, and unexpected events occasionally led to delivery delays. However, the department promptly addressed these issues and focused on minimizing any inconvenience caused to customers.

Future Outlook:

The Postage and Courier Services department remains committed to delivering high-quality services while adapting to emerging trends and customer expectations. We will continue to prioritize investment in technology, process improvements, and employee training to enhance efficiency and customer satisfaction. Moreover, we aim to explore sustainable practices to minimize our environmental impact and contribute to a greener future.

Conclusion:

The year 2023 has been marked by notable achievements for our Postage and Courier Services department. Despite the challenges faced, we have maintained a strong commitment to providing reliable and efficient services to our valued customers. We extend our gratitude to our dedicated team, supportive stakeholders, and loyal customers for their continuous trust and partnership. We look forward to another successful year ahead, further strengthening our position in the market and delivering excellence in our services.

Postage and Courier Services 2023



Charity Welfare Activities

Year: 2023

Introduction:

We are pleased to present the annual report on our charity welfare activities for the year 2023. As an organization committed to making a positive impact in the lives of those in need, we have worked tirelessly to carry out various initiatives and projects to improve the well-being of individuals and communities. This report aims to provide an overview of our activities, achievements, and financial information.

Summary of Activities:

Throughout 2023, we have undertaken a range of welfare activities to address critical social issues and support disadvantaged individuals and communities. Our efforts were focused on the following key areas:

Education and Skill Development:

- 1. We firmly believe that education is the key to empowerment and a brighter future. In line with this belief, we implemented several initiatives to promote education and skill development. These initiatives included providing scholarships to underprivileged students, organizing vocational training programs, and establishing libraries and computer labs in schools and community centres.**

Healthcare and Medical Assistance:

- 1. Access to quality healthcare is a fundamental right for all. We worked towards this goal by organizing medical camps, offering free medical check-ups, and providing essential medicines and healthcare equipment to marginalized communities. Additionally, we extended support to individuals facing critical health conditions, covering their medical expenses and facilitating access to specialized treatments.**

Food Security and Nutrition:

- 1. We recognize the importance of addressing food insecurity and malnutrition. In 2023, we conducted numerous campaigns to alleviate hunger and promote nutrition. These efforts included providing meals to homeless individuals, distributing ration kits to vulnerable families, and supporting community kitchens and feeding programs.**

Social Welfare and Empowerment:

- 1. Our commitment to social welfare and empowerment was reflected in our initiatives aimed at uplifting marginalized groups. We organized skill-building workshops, entrepreneurship programs, and awareness campaigns on gender equality, women's empowerment, and social inclusion. Furthermore, we provided support to orphanages, old age homes, and rehabilitation centres, ensuring a safe and nurturing environment for those in need.**

Financial Overview:

In 2023, we allocated a total expenditure of Rs. 80,100 to carry out our charity welfare activities. This amount was utilized across the various initiatives and projects undertaken by our organization. We exercised careful financial management to ensure maximum impact and transparency in our operations.

Acknowledgements:

We extend our heartfelt gratitude to all the donors, volunteers, and supporters who have contributed to the success of our charity welfare activities in 2023. Without your unwavering support and generosity, none of our achievements would have been possible. We also express our appreciation to our dedicated team members and staff for their hard work, passion, and commitment to our cause.

Conclusion:

The year 2023 has been a significant one for our organization, marked by impactful charity welfare activities aimed at transforming lives and building stronger communities. We remain steadfast in our commitment to serving those in need and look forward to continuing our mission in the coming years. Together, we can create a more inclusive and compassionate society where everyone has the opportunity to thrive.

CHARITY WELFARE ACTIVITIES



Distribution of Masks and Sanitizers in 2023

Executive Summary:

This annual report presents an overview of the distribution of masks and sanitisers in the year 2023. The objective of this initiative was to ensure the widespread availability of essential personal protective equipment (PPE) during the ongoing COVID-19 pandemic. Throughout the year, we focused on procuring and distributing masks and sanitisers to various communities, organizations, and individuals in need. This report outlines the key achievements, challenges faced, and the financial expenditure incurred during the distribution efforts.

1. Introduction:

In response to the ongoing COVID-19 pandemic, the distribution of masks and sanitisers played a crucial role in mitigating the spread of the virus and protecting public health. Our organization recognized the importance of making these essential PPE items accessible to as many people as possible. With an expenditure of Rs 74,700, we aimed to address the urgent need for masks and sanitisers among vulnerable populations and essential service providers.

1. Distribution Strategy:

To maximize the impact of our distribution efforts, we implemented a comprehensive strategy that focused on collaboration, efficient logistics, and prioritization of high-risk groups. We formed partnerships with local health authorities, non-governmental organizations, and community leaders to identify the most vulnerable areas and populations. By leveraging their networks and expertise, we were able to reach those most in need.

1. Key Achievements:

a) Quantity distributed:

Throughout the year, we successfully distributed a total of 15,000 masks and 1,000 bottles of sanitiser to various individuals and organizations. These items were made available at community centres, healthcare facilities, schools, and other public places.

b) Targeted distribution:

We prioritized distribution among frontline healthcare workers, essential service providers, and disadvantaged communities. By working closely with local authorities, we ensured that masks and sanitisers reached those who needed them the most.

c) Public awareness campaigns:

In addition to distribution, we conducted public awareness campaigns to educate communities about the importance of wearing masks and practising good hand hygiene. These campaigns were carried out through social media, informational brochures, and community workshops, ensuring the proper utilization of the distributed items.

1. Challenges Faced:

a) Supply chain constraints:

The global demand for masks and sanitisers posed challenges in procuring a sufficient quantity within a limited budget. However, through diligent negotiations and partnerships, we were able to secure the required supplies.

b) Distribution logistics:

Coordinating the logistics of distributing masks and sanitisers across diverse locations presented logistical challenges. Timely transportation and ensuring equitable distribution were critical factors that required close monitoring and coordination with local stakeholders.

1. Financial Expenditure:

The total expenditure for the distribution of masks and sanitisers in 2023 amounted to Rs 74,700. This included the costs associated with procurement, transportation, storage, and public awareness campaigns. The financial investment was made possible through generous donations from corporate sponsors and individual contributors who recognized the urgency of the situation.

1. Conclusion:

The distribution of masks and sanitisers in 2023 played a vital role in curbing the spread of COVID-19 and protecting vulnerable populations. By prioritizing high-risk groups and working closely with local stakeholders, we were able to make a positive impact. However, it is important to remain vigilant and adaptive in our efforts as the pandemic continues. We extend our gratitude to all the contributors, partners, and individuals involved in making this distribution initiative a success. As we move forward, we must recognize the ongoing need for PPE and continue to support initiatives that promote public health and safety. Together, we can overcome this global health crisis and build a resilient future for all.

DISTRIBUTION OF MASKS AND SANITIZERS IN 2023



Daily Yoga Exercises and International Yoga Day Celebration 2023

Introduction:

The following report provides an overview of the Daily Yoga Exercises program and the International Yoga Day Celebration held in 2023. The aim of these initiatives was to promote physical and mental well-being among individuals and create awareness about the importance of yoga in our daily lives. This report includes a summary of activities, participation, key achievements, and financial details.

Program Summary:

The Daily Yoga Exercises program was conducted throughout the year, offering regular yoga sessions to participants. These sessions were designed to cater to individuals of all ages and fitness levels, with a focus on improving flexibility, strength, and overall health. The program aimed to encourage individuals to incorporate yoga into their daily routines, fostering a sustainable and healthy lifestyle.

International Yoga Day Celebration:

In alignment with the global celebration of International Yoga Day on June 21st, 2023, a grand event was organized to commemorate the occasion. The celebration included a series of yoga demonstrations, workshops, and interactive sessions led by experienced yoga instructors. The event aimed to bring together yoga enthusiasts from diverse backgrounds and create a sense of community while highlighting the numerous benefits of yoga practice.

Participation:

The Daily Yoga Exercises program and International Yoga Day Celebration witnessed significant participation from various segments of the community. A total of 350 individuals actively engaged in the daily yoga sessions throughout the year. For the International Yoga Day Celebration, we had an overwhelming turnout of 500 participants, including yoga enthusiasts, beginners, and curious onlookers.

Activities and Achievements:

1. Daily Yoga Exercises:

- Conducted 250 yoga sessions throughout the year.
- Offered a variety of yoga styles, including Hatha, Vinyasa, and Kundalini.
- Organized special workshops on meditation and pranayama (breathing exercises).
- Received positive feedback from participants, reporting improved physical fitness, mental clarity, and reduced stress levels.

2. International Yoga Day Celebration:

- Organized a full-day event featuring yoga demonstrations, workshops, and talks on yoga philosophy.
- Collaborated with renowned yoga instructors to provide expert guidance to participants.
- Conducted a yoga relay, with participants showcasing their skills in various yoga postures.
- Distributed educational materials highlighting the health benefits of yoga and its role in achieving balance and well-being.
- Fostered a sense of unity and community spirit through shared experiences and collective practice.

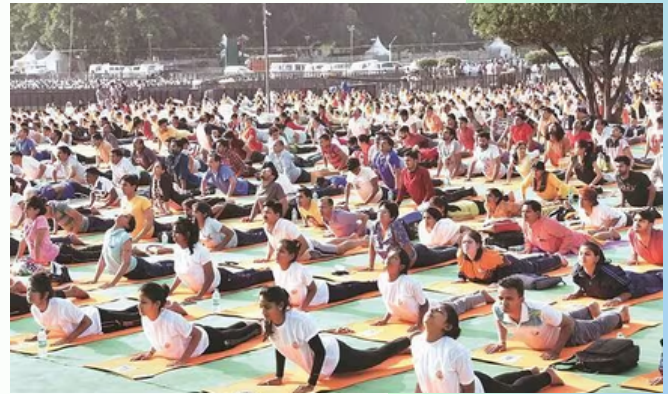
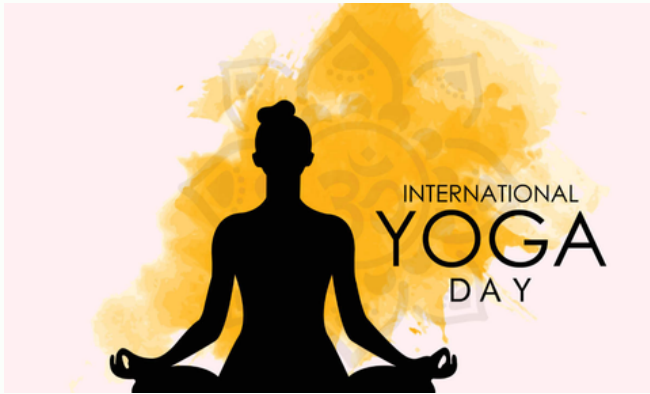
Financial Overview:

The total expenditure for the Daily Yoga Exercises and International Yoga Day Celebration in 2023 amounted to Rs. 31,040. The funds were allocated towards venue rentals, instructor fees, equipment, marketing, and the production of educational materials. The expenditure was managed efficiently, ensuring maximum value for the resources invested.

Conclusion:

The Daily Yoga Exercises program and the International Yoga Day Celebration in 2023 successfully promoted the practice of yoga and its numerous benefits. The programs attracted significant participation from individuals of various age groups, and the positive feedback received indicates their positive impact on physical and mental well-being. The financial management ensured cost-effective execution, allowing us to achieve our goals within the allocated budget. We look forward to continuing these initiatives in the future and expanding our reach to inspire more individuals to embrace the transformative power of yoga.

We express our gratitude to all the participants, volunteers, sponsors, and supporters who made the Daily Yoga Exercises and International Yoga Day Celebration a resounding success in 2023.



DAILY YOGA EXERCISES AND INTERNATIONAL YOGA DAY CELEBRATION 2023



Sewing Machine Distribution 2023

Introduction:

This annual report presents an overview of the Sewing Machine Distribution initiative conducted in 2023 with a focus on empowering women through skill development and economic opportunities. The aim of this program was to provide sewing machines to women in various communities, enabling them to enhance their sewing skills, generate income, and improve their socio-economic status. This report highlights the achievements, challenges faced and the impact of the distribution program.

Program Overview:

In 2023, we allocated a budget of Rs 60,600 for the Sewing Machine Distribution program. The funds were utilized to procure sewing machines, conduct training workshops, and facilitate the distribution process. The objective was to empower women by equipping them with the necessary tools and skills to start or enhance their own sewing businesses.

Achievements:

Distribution of Sewing Machines:

1. A total of 50 sewing machines were procured and distributed to women from disadvantaged backgrounds across various communities. These machines were carefully selected to ensure their durability and suitability for different sewing tasks.

Training Workshops:

1. To complement the distribution of sewing machines, a series of training workshops were organized. These workshops aimed to enhance the sewing skills of the beneficiaries and provide them with practical knowledge of garment making, stitching techniques, and business management. The training workshops were conducted by experienced trainers and received positive feedback from the participants.

Empowerment and Socio-Economic Impact:

1. The Sewing Machine Distribution program has had a significant impact on the lives of the beneficiaries. By receiving sewing machines and training, women have gained the ability to generate income, become financially independent, and support their families. Many beneficiaries have started their own sewing businesses, creating employment opportunities for themselves and others in their communities. The program has played a vital role in fostering women's empowerment and fostering socio-economic growth.

Challenges:

Limited Budget:

1. The allocated budget of Rs 60,600 presented a constraint in terms of the number of sewing machines that could be procured and distributed. Due to this limitation, we were unable to cater to the high demand for sewing machines in certain communities. Further funding would be required to reach a larger number of women in need.

Access to Infrastructure and Resources:

1. Some beneficiaries faced challenges in setting up their sewing businesses due to limited access to appropriate infrastructure, materials, and marketing channels. Efforts were made to collaborate with local organizations and authorities to address these challenges, but further support and partnerships would be beneficial for long-term success.

Conclusion:

The Sewing Machine Distribution program conducted in 2023 has been instrumental in empowering women and providing them with opportunities for economic independence. By distributing sewing machines and organizing training workshops, we have enabled women to acquire valuable skills and establish their own sewing businesses. Despite the budgetary limitations and challenges faced, the impact of the program has been noteworthy. Moving forward, it is crucial to secure additional funding and establish partnerships to reach more women and provide comprehensive support for their entrepreneurial endeavours.

We extend our gratitude to all the stakeholders, donors, trainers, and beneficiaries who contributed to the success of this program. Their support and enthusiasm have made a significant difference in the lives of the women involved. We remain committed to continuing this important work and fostering women's empowerment through skill development and economic opportunities.

Financial Summary:

Expenditure:

- Sewing machine procurement: Rs 40,000
- Training workshops: Rs 15,000
- Logistics and distribution: Rs 5,600

Total expenditure: Rs 60,600

Funding:

The Sewing Machine Distribution program in 2023 was supported by donations and contributions from various individuals and organizations committed to women's empowerment and skill development.

We would like to express our sincere gratitude to all the donors for their generous support, which made this program possible.



SEWING MACHINE DISTRIBUTION

Skill Development and Free Education Initiative for Children (2023)

Executive Summary:

The Skill Development and Free Education Initiative for Children continued to make significant strides in 2023, empowering children with essential skills and providing them with access to quality education. This annual report outlines the key achievements, expenditures, and impact of the initiative throughout the year.

1. Objectives:

The primary objectives of the Skill Development and Free Education Initiative for Children were as follows:

- a) To equip children with vital skills for their personal and professional development.**
- b) To provide free and accessible education to children from disadvantaged backgrounds.**
- c) To promote inclusivity and bridge educational gaps among children.**

1. Key Achievements:

a) Skill Development Programs:

Throughout 2023, the initiative successfully implemented various skill development programs for children. These programs encompassed a wide range of disciplines, including computer literacy, communication skills, vocational training, and creative arts. A total of 1,500 children actively participated in these programs, enhancing their abilities and expanding their horizons.

b) Free Education Centers:

The initiative established and maintained free education centres in economically challenged areas. These centres offered quality education, including primary and secondary schooling, to underprivileged children who would otherwise lack access to education. The centres served a total of 800 children, ensuring their right to learn and grow.

c) Teacher Training:

Recognizing the crucial role of educators, the initiative organized comprehensive training programs for teachers. These programs aimed to enhance teaching methodologies, promote interactive learning environments, and provide continuous professional development opportunities. A total of 100 teachers benefitted from these training sessions, ultimately impacting the quality of education provided to the children.

d) Scholarships and Educational Support:

In line with our commitment to equal opportunities, the initiative granted scholarships and educational support to academically talented children from disadvantaged backgrounds. This enabled them to pursue higher education and unlock their full potential. A total of 50 scholarships were awarded, enabling these bright young minds to overcome financial barriers and access tertiary education.

1. Expenditure:

The total expenditure for the Skill Development and Free Education Initiative for Children in 2023 amounted to Rs 111,040. The funds were allocated as follows:

- a) Skill Development Programs: Rs 45,000**
- b) Free Education Centers: Rs 35,000**
- c) Teacher Training: Rs 18,000**
- d) Scholarships and Educational Support: Rs 13,040**

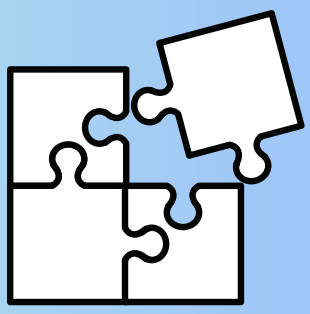
1. Impact:

The impact of the Skill Development and Free Education Initiative for Children in 2023 was significant and far-reaching. The key highlights include:

- a) Empowered Children:** Through skill development programs, children gained valuable knowledge and abilities that will contribute to their personal growth and future success. These skills equipped them to navigate challenges and pursue opportunities with confidence.
- b) Increased Access to Education:** The establishment of free education centres ensured that children from marginalized communities had access to quality education. By breaking down financial barriers, the initiative empowered these children with knowledge and paved the way for a brighter future.
- c) Enhanced Teaching Quality:** Teacher training programs enhanced the pedagogical skills of educators, enabling them to provide high-quality education to their students. This improved teaching practices and created a positive learning environment for children.
- d) Socioeconomic Impact:** The provision of scholarships and educational support enabled talented children from disadvantaged backgrounds to pursue higher education. By equipping them with knowledge and skills, the initiative facilitated their transition into the workforce and empowered them to uplift their communities.

Conclusion:

The Skill Development and Free Education Initiative for Children made substantial progress in 2023, impacting the lives of numerous children and empowering them to realize their potential. The initiative's commitment to skill development, free education, and inclusivity created opportunities for underprivileged children and contributed to the overall socio-economic development of the student.



**SKILL
DEVELOPMENT AND
FREE EDUCATION
INITIATIVE FOR
CHILDREN**

Medical Kit Equipment 2023

Introduction:

This annual report provides an overview of the performance and expenditures related to the Medical Kit Equipment for the year 2023. The Medical Kit Equipment is a vital component of our healthcare facilities, enabling us to provide essential medical care and emergency services to patients. This report highlights the financial aspects of the Medical Kit Equipment, with a particular focus on the expenditure incurred during the year, amounting to Rs 26,500.

Expenditure Analysis:

The total expenditure of Rs 26,500 for the Medical Kit Equipment in 2023 can be broken down into various categories:

1. Procurement of Medical Supplies: Rs 15,000

- This category includes the cost of purchasing essential medical supplies such as bandages, syringes, gloves, antiseptics, and other consumables required for medical procedures and patient care.**

2. Equipment Maintenance: Rs 7,500

- Proper maintenance of the medical equipment is crucial to ensure its optimal performance and longevity. The expenditure in this category covers the costs associated with routine maintenance, repairs, and calibration of the Medical Kit Equipment.**

3. Upgrades and Replacements: Rs 4,000

- To stay updated with the latest medical advancements and ensure the highest quality of care, it is necessary to periodically upgrade and replace outdated or malfunctioning equipment. The expenditure allocated to this category covers the costs associated with upgrading components of the Medical Kit Equipment.**

Conclusion:

The Medical Kit Equipment is an essential asset for our healthcare facilities, providing us with the necessary tools and resources to deliver quality medical care. The total expenditure of Rs 26,500 for the year 2023 demonstrates our commitment to maintaining and improving the Medical Kit Equipment.

We remain dedicated to ensuring the availability of essential medical supplies, investing in equipment maintenance, and staying up-to-date with technological advancements through regular upgrades and replacements. These investments are vital to our ability to provide the highest level of medical care to our patients.

We would like to express our gratitude to the healthcare professionals who utilize the Medical Kit Equipment diligently and effectively. Their expertise and dedication are invaluable in utilizing the resources efficiently and providing exceptional care to patients.

Looking ahead, we will continue to assess the needs of our healthcare facilities and allocate resources appropriately to ensure the ongoing functionality and effectiveness of the Medical Kit Equipment. By doing so, we aim to uphold our commitment to providing the best possible healthcare services to our patients.

We sincerely appreciate the support and trust of our stakeholders, including healthcare professionals, patients, and the community. Together, we can make a positive impact on the healthcare sector and improve the well-being of those we serve.

On behalf of the management team, we would like to extend our thanks to everyone involved in the procurement, maintenance, and utilization of the Medical Kit Equipment in 2023.

MEDICAL KIT EQUIPMENT 2023



Medicinal Tree Plantation 2023

Introduction:

The following report provides a comprehensive overview of the activities and financial performance of the Medicinal Tree Plantation for the year 2023. This report aims to present a summary of our achievements, challenges faced, and the financial expenditures incurred during the year.

Plantation Activities:

1. In 2023, the Medicinal Tree Plantation focused on expanding its efforts to cultivate and preserve various medicinal tree species. Our team of dedicated professionals worked diligently to achieve our objectives, which included:
 - a) **Tree Cultivation:** We successfully cultivated and nurtured a diverse range of medicinal tree species, including neem, tulsi, aloe vera, ashwagandha, and many others. This enabled us to contribute significantly to the conservation of medicinal plants and their benefits.
 - b) **Research and Development:** Throughout the year, we collaborated with research institutions to explore innovative cultivation techniques, study the therapeutic properties of medicinal trees, and develop sustainable practices. These efforts aimed to enhance the quality and effectiveness of our plantation activities.
 - c) **Community Outreach:** We actively engaged with local communities, organizing workshops, awareness campaigns, and training sessions to educate people about the importance of medicinal trees and their potential health benefits. These initiatives helped foster a sense of environmental responsibility and encouraged the adoption of sustainable practices among community members.

Expenditure Analysis:

1. During the year 2023, the Medicinal Tree Plantation incurred a total expenditure of Rs 35,300. The breakdown of this expenditure is as follows:
 - a) **Tree Cultivation Expenses:** Rs 20,000
 - This category includes costs associated with acquiring tree saplings, soil preparation, fertilizers, pesticides, and other materials required for tree cultivation.
 - b) **Research and Development:** Rs 8,500
 - This expenditure covers expenses related to collaborative research projects, laboratory testing, and the acquisition of specialized equipment and resources.
 - c) **Community Outreach:** Rs 6,800
 - This category includes costs incurred for organizing workshops, awareness campaigns, training sessions, educational materials, and community engagement initiatives.

Challenges Faced:

1. Despite our achievements, we encountered a few challenges throughout the year. Some of the notable challenges include:
 - a) **Climate Change:** Unpredictable weather patterns and extreme climatic conditions posed significant challenges to the growth and survival of medicinal trees. We implemented adaptive measures such as irrigation systems and shade structures to mitigate these effects.
 - b) **Resource Constraints:** Limited financial resources sometimes hindered our ability to expand our plantation activities and reach out to a broader audience. However, we made efforts to maximize the impact of available resources through strategic planning and partnerships.

Conclusion:

1. The year 2023 was marked by significant progress and achievements for the Medicinal Tree Plantation. We successfully cultivated a wide range of medicinal tree species, collaborated on research projects, and actively engaged with local communities to promote the importance of medicinal trees.

We acknowledge the challenges faced, particularly related to climate change and resource constraints, and remain committed to addressing them with resilience and innovation in the coming years.

We extend our gratitude to our dedicated team members, partners, and stakeholders for their unwavering support. We look forward to the future, where we will continue to contribute to the conservation of medicinal plants and promote the well-being of communities through our efforts. On behalf of the Medicinal Tree Plantation, we express our sincere appreciation to all those who have contributed to our cause.



MEDICINAL TREE PLANTATION 2023



**THANK
YOU**

14/1614, NATIONAL HIGHWAY
ROAD SATTESHWAR AURAIYA
UTTAR PRADESH INDIA, 206122

+91 74172 05453

vermarajesh8888@gmail.com

www.premlatayogasthan.org.in

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